1. SA Strategy 1.3 (UG/AUS) Document and assess direct support to Academic Affairs and Students

a. Number of Student Affairs/Academic Affairs collaborative activities/programs/services assessed and demonstrated to have achieved desired outcomes.
   2010-11: 135
   2011-12: 329
   Change: +194
   Source: Departmental record summaries submitted by Student Affairs (SA) directors

2. SA Strategy 1.5 (UG/AUS; UG/AUS) Secure new financial resources for Student Affairs and practice responsible stewardship.

a. Number of grants and gifts pledged or secured to Student Affairs.
   Average gift amount: $244.70
   R: +7.4%
   Source: USF Foundation data submitted by SA Development & Student Affairs budget submitted by Student Affairs Shared Services Center

3. SA Strategy 2.1 (UG/AUS; USF strategy plan 8.11.11) Be a Carnegie “Residential Campus”

Be a Carnegie “Residential Campus”
Number and percentage of degree-seeking undergraduates living in institutionally-owned, -controlled, or -affiliated housing.

FA 2006: 17.68%
FA 2011: 18.50%
Change: +0.82%
Source: Housing and Residential Education (HRE) departmental records and Student Information Database (SID) records from Decision Support Systems (DSS) submitted by Student Affairs Planning, Evaluation and Assessment (SAPEA)

4. SA Strategy 2.2 (UG/AUS; UG/AUS) Provide weekend activities for students and community service volunteer opportunities

a. Average number of activities/services per weekend sponsored or facilitated by Student Affairs or by SA in collaboration with other USF offices and/or community organizations.
   2010 Fall: 14.5
   2011 Spring: 12.2
   2012 Fall: 12.0
   2012 Spring: 12.2
   Change: +0.0
   Source: Student Affairs Weekend Calendar Reports and departmental data submitted by SA Directors

5. SA Strategy 2.4 (UG/AUS) Increase programming for populations of underserved domestic and international students.

- Number of activities/services for populations of domestic and international diversity demonstrated to be meaningful to Student Affairs or by SA in collaboration with other USF offices and/or community organizations.
- Number of students participating in international/global experiences sponsored or facilitated by Student Affairs or by SA in collaboration with other USF offices and/or community organizations.
- Number of leadership development activities/programs/services assessed and demonstrated to have achieved desired outcomes.

6. SA Strategy 2 Monitor first-year retention rates for new FTIC undergraduates and special populations directly impacted by Student Affairs (residential students and veterans)

a. New FTIC Tampa first-year retention rates (overall metric–shared with Academic Affairs) ( jig one year).
   Fall 2008: 88.36%
   Fall 2010: 86.10%
   Change: -2.26%
   Source: Student Affairs Weekend Calendar Reports and departmental data submitted by SA Directors

b. New FTIC Tampa first-year retention rates for Residential vs. Commuter students.
   Fall 2006: R 90.65%
   Fall 2010: R 88.58%
   Change: -2.07%
   Source: Housing and Residential Education (HRE) departmental records submitted by SAPEA FA 2010 rate same source.

c. New FTIC Tampa first-year retention rates for special student life participants (Veterans in Office of Veterans Services program).
   Fall 2006: 100% (N=6)
   Fall 2010: 100% (N=4)
   Change: -0%
   Source: Student Affairs Weekend Calendar Reports and departmental data submitted by SA Directors

7. SA Strategy 2 Monitor four-year graduation rates for all new FTIC undergraduates and special populations directly impacted by Student Affairs (residential students and veterans)

a. New FTIC Tampa 4-year graduation rate (IPEDS-Style cohort) (overall metric–shared with Academic Affairs) ( jig one year).
   Fall 2006: 26.11%
   Fall 2009: 27.73%
   Change: +1.62%
   Source: Departmental record summaries submitted by SA Directors

b. New FTIC Tampa 4-year graduation rate for Residential & Commuter students.
   Fall 2006: 26.11%
   Fall 2009: 27.73%
   Change: +1.62%
   Source: Departmental record summaries submitted by SA Directors

8. SA Strategy 2 Monitor overall graduation rates for Florida College Instructors with AA degrees and special programs that interact closely with Student Affairs (veterans)

a. New FL state college transfers Tampa 2-year graduation rate (overall metric–shared with Academic Affairs) ( jig one year).
   Fall 2006: 10.24%
   Fall 2009: 11.78%
   Change: +1.54%
   Source: Departmental record summaries submitted by SA Directors

9. Strategy 3.2 Promote globalization

a. Number of international/global experiences sponsored or facilitated by Student Affairs or by SA in collaboration with other USF offices and/or community organizations.
   2010-11: 13
   2011-12: 21
   Change: +8
   Source: Departmental record summaries submitted by SA Directors

b. Number of students participating in international/global experiences sponsored or facilitated by Student Affairs or by SA in collaboration with other USF offices and/or community organizations.
   2010-11: 466
   2011-12: 565
   Change: +99
   Source: Departmental record summaries submitted by SA Directors

c. Number of leadership development activities/programs/services assessed and demonstrated to have achieved desired outcomes.
   2010-11: 26 assessed
   2011-12: 51 assessed
   Change: +25 assessed
   Source: Departmental record summaries submitted by SA Directors